

Table 1: 2014/15 – Update on outstanding payments

Community Group	Project	Amount of funding agreed	Notes	Funding released
Sunbury and Walton Sea Cadets	Creation of an enhanced multi-boating facility on the Thames, to increase youth activities in this area.	£30,000	Awaiting planning permission	No
St Mark's Community Centre	Community centre improvements (parapets, guttering and roof repairs) for a vital community asset in an area of deprivation	£20,000	Work completed September 2016	Yes
Epsom & Ewell Borough Council	Enhanced playground at Gatley Avenue	£30,000	Project completed and officially opened 31 March 2016	Yes
Guildford Cathedral	Provide disabled access through the North Porch and West End, upgrade the sound system and install an induction loop as part of the general Cathedral upgrade project.	£29,990	Work in progress.	Yes
Charwood Pavilion	Provide an enhanced and fit for purpose pavilion as a sports and community hub.	£30,000	Building officially opened 2 October 2016	Yes
St. Luke's Church, Reigate	Replacement of current extension, with a two storey building to allow for the additional provision of a meeting room to be used by community groups	£30,000	Project completed in May 2016	Yes
1 st Byfleet Scouts	Creation of a new activity centre building for scout and community use	£30,000	Completed and officially opened in September 2015	Yes
Holland Athletic Sports Club	Refurbishment of a running track and improved facilities at Mill Lane Athletics Track, Hurst Green, which would be open to all.	£30,000	Work has been completed.	Yes
Community Group	Project	Amount of funding agreed	Notes	Funding released
Hambledon Village	To develop an indoor cafe area for local	£30,000	Work completed in February 2016. Trading has	Yes

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Shop Ltd	community to meet		been very good so far and the shop has been very well received by the local community.	
Spelthorne Borough Council	Creation of a natural play area in Orchard Meadow, Sunbury	£20,000	Play area is fully operational and project is complete	Yes
Brockham Parish Council (Youth Council)	Creation of a new skatepark in Brockham, following a yearlong successful trial for this type of facility in this area.	£28,000	Project has been delayed by about 12 months due to issues relating to 'title'. Part of land also needs 'stopping up'. Revised timeline has been submitted with completion due on August 2017.	No
Windlesham Parish Council	Creation of a new pavilion as a community cohesion and information point for residents, at Lightwater Recreation Ground	£30,000	Bid withdrawn	N/A
Cobham Village Hall	Boiler replacement and remedial acoustic works to ensure that a community asset continues.	£19,000	All work completed.	Yes
Total to be released as of Oct 2015		£356,990		

Table 2: 2015/16 – Update on funding released to date

Community Group	Project	Amount of funding agreed	Notes	Funding released
Princess Alice Hospice	Develop a man shed for those suffering with illness needing a place to come together	£10,000	Man Shed now open.	Yes
Mickleham Children's Playground Association	Replacing old playground equipment, fencing and surfacing	£15,000	Project completed. Opened on 7 October 2016	Yes
Community Group	Project	Amount of funding agreed	Notes	Funding released
St Mary's Church, East Moseley	Reordering of St Mary's Church building and car park to make safe for pedestrians	£20,000	Project did not meet grant conditions as set out in application form.	N/A
Collingwood College	Replacement of the roof in the Barossa Gym for	£21,572	Completed over summer 2016	Yes

	local community use			
Outwood Parish Council	Creation of a new play area in the grounds of the New Lloyd Hall	£10,000	5 pieces of play equipment installed on safety surfaces. The equipment is accessible and available for use year round.	Yes
Woking & Sam Beare Hospices	Creation of the Goldsworth Cafe tailored for residents and patients/visitors with terminal and life-limiting conditions	£30,000	Work in progress - the external and internal walls have been completed and work has started on the interior. The café furniture will be purchased by Christmas and the building will be ready to open in spring 2017.	Yes
Page 151 Stead Village Hall	Upgrade and safety works for kitchen for community groups to utilise	£15,000	Application withdrawn	N/A
Surrey Wildlife Trust	Building of a fit for purpose education centre at Nower Wood.	£30,000	Work in progress due to be completed in 2017	Yes
Community Group	Project	Amount of funding agreed	Notes	Funding released
1 st Chertsey Scouts	Support towards the rebuilding of the group headquarters	£30,000	Work to commence at end of 2016	No
Tilford Institute	Rebuild of the pavilion to a fit for purpose building	£30,000	All funding has now been raised and will be looking to start construction in March 2017 with a view this will be completed by the summer.	No

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Egham Cricket Club	Repair the roof for the cricket club house	£25,000	Project completed	Yes
Maybury Centre Trust	Improvement of the toilet facilities and a multi-cultural community centre	£15,000	The Maybury Centre is in the process of raising the remaining funding before the funds are released	No
Woodlarks Centre	Provision of a shed and awning facilities for use by the community with dementia	£7,278	Installation scheduled to take place on Wednesday 5th October 2016	Yes
Epsom and Ewell Foodbank	Expansion of the current provision, funding towards the refurbishment of the current site	£9,000	Heaters have been installed and they are now working through the rest of the project finishing with the carpets.	Yes
Albury Parish Council	Provision of a disabled toilet at Albury Memorial Library	£5,000	Awaiting outcome of application for matched funding.	No
Knaphill Resident Operations Board	Creation of a garden play area in Knaphill	£20,000	Completed and officially opened 10 September 2016	Yes
Philip Southcote School	Creation of a community café	£20,000	The new community café had its official opening on 21 October 2016	Yes
Wisley and Pyrford Church	Refurbishment of the community halls at the centre	£17,000	Application withdrawn – project completed with additional contributions from the congregation and reserves.	N/A
Community Group	Project	Amount of funding agreed	Notes	Funding released
Reigate United Reformed Church	Refurbishment of the community halls including flooring, heating and lighting	£13,250	Project completed	Yes
Cranleigh Arts Centre	Repair of existing heating and installation of new air handling unit at centre auditorium	£15,000	The works were completed to the air handling system in the Jack Wagg Auditorium at the end of August and reopened on 6 September 2016	Yes
Wey and Arun Canal	Build of a visitor centre and footpaths on the northern section of the Wey and Arun Canal in	£20,000		No

	Shalford			
Horley Town Council	Replacement of the skate park at Horley Recreation Ground	£15,000	Work should be completed by the end of 2016	Yes
Clockhouse Day Centre	Purchase of a minibus for community use in connection with the centre	£27,761	The minibus is in full use in transporting members to and from the centre daily and also for days out to the seaside, The Watercress Line etc.	Yes
Whitebushes Village Hall	Replacement of the roof at the hall	£10,000	The work was finished early January 2016 and users are very pleased with the work.	Yes
Tandridge Leisure Trust	Sports Pool refurbishment	£30,000	Project start date delayed due to issues with the lease. Anticipating issues will be resolved for revised start date of summer 2017	No
Old Reigatian Rugby Club	New playing fields	£20,000	The work is complete and all that remains is for the for the land to settle. The opening is likely to take place Spring/Summer 2017.	Yes
Clarendon Children's Centre	Outdoor play area	£26,000	The project has been a huge success and the outside area is now open and in use within the community.	Yes
St Mary's Church, Camberley	Kitchen refurbishment	£30,000	The work was completed over summer 2016 and was celebrated at a service on 25 September.	Yes
St Peter's Church, Leverton Hall, Wrecclesham	Improved access (including disabled access)	£20,000	Project completed September 2016	Yes
Total		£556,861		

Total released since October 2015: £643,851

Total to be released: £188,000

Total not proceeding: £82,000

Total allocated: £913,851